PUBLIC WORKS SECRETARIAT

Irrigation Cess Fund Budget Estimates for the year 1939-40.

READ—

(i) Letter No. C. Per A. 12—38-39, dated the 1st April 1939, from the Revenue Commissioner in Mysore, forwarding the Budget Estimates under the Irrigation Cess Fund for the year 1939-40.

(ii) Un-official Note No. 851-B2, dated the 3rd May 1939, from the Comptroller to Government, furnishing his remarks on the Budget Estimates.

ORDER No. P. W. 4169-86—S., DATED BANGALORE, THE 14TH JUNE 1939.

The estimated opening balance on 1st July 1939 and the receipts during the year 1939-40 together with those for the previous year are as shown below :—

IRRIGATION CESS FUND FOR 1939-40.

Opening Balance and Receipts.

Districts	1939-40		1938-39			
	Opening balance	Receipts	Receipts		Opening balance	
			Revised	Budget	Revised	Budget
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Bangalore	11,483	29,811	29,600	29,593	11,883	23,637
2. Kolar	34,058	47,307	47,307	47,307	22,229	26,076
3. Tumkur	6,213	39,000	34,747	38,000	—34	—3,854
4. Mysore	—38,803	1,35,000	1,36,000	1,35,500	—45,078	—42,464
5. Shimoga	58,990	65,000	65,000	70,150	71,140	79,846
6. Kadur	30,895	32,500	32,500	32,504	22,432	13,049
7. Hassan	30,068	53,482	53,482	54,482	17,447	25,135
8. Chitaldrug ...	—4,053	23,955	16,955	24,220	2,001	2,133
Total ...	1,28,851	4,26,055*	4,14,591*	4,31,756*	1,02,020	1,23,608

* These figures include contribution from State Funds on account of maintenance of river channels

2. The contribution from State Funds on account of maintenance of river channels, *viz.*, Rs. 73,630 will be allotted from the provision of Rs. 1,80,000 under "23. Irrigation Works charged to Revenue—4. Repairs" in the Budget for 1939-40.

3. The Revenue Commissioner has proposed a programme of expenditure of Rs. 621,031 against his estimated receipts of Rs. 5,05,094. The expenditure proposed by him works out to percentages ranging from 75 to 226. The Comptroller estimates the probable receipts during 1939-40 at Rs. 4,26,055 only and this amount is adopted.

4. In his programme of expenditure, the Revenue Commissioner has proposed a sum of Rs. 37,000 for road works in the Shimoga District against the permissible limit of Rs. 15,000. As the financial position of the Irrigation Cess Fund is far from satisfactory due to the incurring of expenditure in the past without regard to the resources of the fund and in excess of the normal receipts, it is not desirable to allow the expenditure to exceed the normal receipts. At the same time, it is necessary to reduce the expenditure, in order to improve the balance at the credit of the districts. The Budget Estimates of expenditure as furnished by the Revenue

Commissioner are therefore modified and sanctioned, providing for a total expenditure of Rs. 3,62,791 as shown below :—

Districts	Expenditure during 1938-39		Expenditure during 1939-40	
	Budget	Revised	As proposed by the Revenue Commissioner	As now sanctioned
	Rs.	Rs.	Rs.	Rs.
1. Bangalore	22,194	30,000	26,373	22,358
2. Kolar	35,478	35,478	72,134	35,480
3. Tumkur	28,500	28,500	44,000	29,250
4. Mysore	1,28,725	1,28,725	1,92,160	1,28,250
5. Shimoga	70,150	77,150	1,14,460	65,000
6. Kadur	24,037	24,037	73,478	24,375
7. Hassan	40,861	40,861	73,646	40,112
8. Chitaldrug	23,009	23,009	24,780	17,966
Total ...	3,72,954	3,87,760	6,21,031	3,62,791

4. The closing balance at the end of 1939-40 is estimated at Rs. 1,92,115.

5. The details under receipts and expenditure are more fully given in the annexure.

N. N. AYYANGAR,
Secretary to Government,
Public Works Department.